							0								
				_		L.,	_	1st	Quarter July to September	2nd Quarter Oct to Dec				4th Qu	arter April to June
vote		MOU	aty	Cirit	Proc	Source	Estim	Qty	. I a	Qty	otal	aty	Total	۵ŧ	Total
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36	Medical drugs/laboratory consumables	LOTS					8,800,000								
	Registered suppliers		12			GOK	6,211,765	10	5176470.6	0	0	0	0	2	1035294.12
	KEMSA		5	517,647	G2G/DP	GOK	2,588,235			0	0	5	2588235.3	0	0
	TOTAL						8,800,000.02		5176470.6	0	0	)	2588235.3		1035294.12
	Planned														
	Time process days					1			6.7.2023		24.8.2023		26.10.2023		8.12.2023
	invite /advertisement of tender					1			14.7.2023		31.8.2023		26.10.2023		15.12.2023
	bid opening					1			14.7.2023		5.9.2023				
	bid evaluation					1			21.7.2023		8.9.2023		7.11.2023 10.11.23		19.12.2023
	tender award notification of award								21.7.2023		20.9.2023		10.11.23		21.12.2023 21.12.2023
						1			26.7.2023		20.9.2023		27.11.23		9.1.2024
	contract signing					1			26.7.2023 21 days		22.9.2023 30days		27.11.23 26 days		32days
	total time for contract signing					1			15.8.2023		7.10.2023		5.12.2023		23.1.2024
	date of completion of contract	<u> </u>	<u> </u>			<u> </u>	Actu		15.8.2023	4	7.10.2023	<u> </u>	5.12.2023		23.1.2024
		1	1	1		1	Actu	aı		1	ı		1		
	Time process days								-						
	invite /advertisement of tender								-						
	bid opening								-						
	bid evaluation								-						
	tender award								-						
	notification of award								-						
	contract signing								-						
	total time for contract signing								-						
	date of completion of contract						Maria								
	I						Varia	ıce	t .			_			
	Time process days														
	invite /advertisement of tender														
	bid opening														
	bid evaluation														
	tender award														
	notification of award														
	contract signing														
	total time for contract signing														
	date of completion of contract														
120	Communication expenses	LOT		25000	G2G	GOK	1,250,000.00				_	1			
		4	<u> </u>	312500				1	312500	1	312500	1	312500	1	312500
	TOTAL						1,250,000.00		312500		312500	)	312500		312500
137	Open & cultural day expenses				RFQ	GOK	3,000,000								

SUMMARY OF THE PROCUREMENT PLAN FOR THE YEAR 2023-2024								
S/No	Item Descriptions	Vote. No	Procurement Method	Amount(KSH)				
- :	1 Medical drugs	36	G2G/DP/RFQ	8,800,000.00				
7	Communication expenses	120	RFP/RFQ/G2G	1,250,000.00				
	Open & cultural day Expense	137	RFQ	3,000,000.00				
4	Games & sports equipment	138	RFQ/OT	2,000,000.00				
I	Teaching materials	150	RFQ/OT	9,512,154.00				
(	Printing & publishing	171	DP/RFP/RFQ	1,500,000.00				
	Purchasing of uniforms & clothing	172	RFQ	1,005,000.00				
8	B Library books	173	RFQ/OT	5,500,000.00				
9	Stationery expense	174	RFQ/OT	12,140,000.00				
10	Advertising & publicity	175	RFQ/D.P	2,000,000.00				
13	Shows expense & exhibitions	176	RFQ/D.P	1,500,000.00				
12	Insurance expense	187	RFQ/OT/RT	12,000,000.00				
13	Legal expenses	190	RFQ/RFP/DP	2,000,000.00				
14	Cleaning material & other detergent	191	RFQ/OT	4,500,000.00				
15	Purchase of Motor Vehicles	210	OT/G2G (Supply Branch)	7,500,000.00				
16	Purchase of plant & Equipment	220	RFQ/OT	2,000,000.00				
17	Purchase of medical equipment	230	RFQ/OT	2,000,000.00				
18	Maintenance of plant & equipment	250	RFQ/DP	2,500,000.00				
19	Maintenance of computer and copiers	251	DP/RFQ/LVP	2,500,000.00				
20	Maintenance of building & station	260	RFQ	2,500,000.00				
2:	Maintenance of catering and hostel facilities	261	RFQ	2,000,000.00				
22	Maintenance of water supplies & sewerage	270	RFQ/DP	2,500,000.00				
23	Maintenance of ground & park	280	RFQ	1,500,000.00				
24	Minor works on water & sewerage	285	RFQ	14,000,000.00				
25	Purchase of computer software & servers ERP	290	RFQ/RFP/OT	1,200,000.00				
26	Student activities	408	RFQ/OT	7,500,000.00				
27	7 Lab equipment & chemicals	412	RFQ/OT	8,500,000.00				
28	Motor vehicle running expenses	435	RFQ/DP	6,500,000.00				
29	Library periodicals & journals	440	RFQ	3,000,000.00				
30	Strategic plan implementation & monitoring	450	RFP/RFQ	2,100,000.00				
32	Consultancy services & subscriptions	460	RFP/RFQ	3,000,000.00				

SUMMARY OF THE PROCUREMENT PLAN FOR THE YEAR 2023-2024							
S/No	Item Descriptions	Vote. No	Procurement Method	Amount(KSH)			
32	Meetings and workshops	465	RFQ/G2G	2,000,000.00			
33	Conferences and seminars	470	RFQ/G2G	2,000,000.00			
34	Purchase of furniture	475	RFQ/OT	4,000,000.00			
35	Purchase of computers	480	RFQ/OT	4,500,000.00			
36	Student cafeteria Expenses	491	RFQ/OT	5,200,000.00			
37	Graduation expenses	493	RFQ/OT/G2G	6,000,000.00			
38	Marketing expenses	495	RFQ/DP	2,211,533.00			
39	Contract & outsourced services	497	RFQ/OT	6,500,000.00			
40	ISO & ISO related expenses	502	DP/G2G/RFQ	1,200,000.00			
41	ICT System, Legal, Compliance & Governance Audit	503	G2G/SS	1,200,000.00			
42	Management of Covid-19-clinical consumables	507	RFQ/DP	500,000.00			
43	Student Identification Card Expense	513	RFQ	2,000,000.00			
44	Development Projects	509	OT	30,000,000.00			
	Grand Total			204,818,687.00			
	KEY						
	Request for Quotation	RFQ					
	Low Value Procurement	LVP					
	Single Sourcing	SS					
	Request for proposal	RFP					
	Direct Procurement	DP					
	Open Tender	ОТ					
	Goverment to Goverment	G2G					
	Restricted Tender	RT					