

SUMMARY OF THE PROCUREMENT PLAN FOR THE YEAR 2023-2024

S/No	Item Descriptions	Vote. No	Procurement Method	Amount(KSH)
1	Medical drugs	36	G2G/DP/RFQ	8,800,000.00
2	Communication expenses	120	RFP/RFQ/G2G	1,250,000.00
3	Open & cultural day Expense	137	RFQ	3,000,000.00
4	Games & sports equipment	138	RFQ/OT	2,000,000.00
5	Teaching materials	150	RFQ/OT	9,512,154.00
6	Printing & publishing	171	DP/RFP/RFQ	1,500,000.00
7	Purchasing of uniforms & clothing	172	RFQ	1,005,000.00
8	Library books	173	RFQ/OT	5,500,000.00
9	Stationery expense	174	RFQ/OT	12,140,000.00
10	Advertising & publicity	175	RFQ/D.P	2,000,000.00
11	Shows expense & exhibitions	176	RFQ/D.P	1,500,000.00
12	Insurance expense	187	RFQ/OT/RT	12,000,000.00
13	Legal expenses	190	RFQ/RFP/DP	2,000,000.00
14	Cleaning material & other detergent	191	RFQ/OT	4,500,000.00
15	Purchase of Motor Vehicles	210	OT/G2G (Supply Branch)	7,500,000.00
16	Purchase of plant & Equipment	220	RFQ/OT	2,000,000.00
17	Purchase of medical equipment	230	RFQ/OT	2,000,000.00
18	Maintenance of plant & equipment	250	RFQ/DP	2,500,000.00
19	Maintenance of computer and copiers	251	DP/RFQ/LVP	2,500,000.00
20	Maintenance of building & station	260	RFQ	2,500,000.00
21	Maintenance of catering and hostel facilities	261	RFQ	2,000,000.00
22	Maintenance of water supplies & sewerage	270	RFQ/DP	2,500,000.00
23	Maintenance of ground & park	280	RFQ	1,500,000.00
24	Minor works on water & sewerage	285	RFQ	14,000,000.00
25	Purchase of computer software & servers ERP	290	RFQ/RFP/OT	1,200,000.00
26	Student activities	408	RFQ/OT	7,500,000.00
27	Lab equipment & chemicals	412	RFQ/OT	8,500,000.00
28	Motor vehicle running expenses	435	RFQ/DP	6,500,000.00
29	Library periodicals & journals	440	RFQ	3,000,000.00
30	Strategic plan implementation & monitoring	450	RFP/RFQ	2,100,000.00
31	Consultancy services & subscriptions	460	RFP/RFQ	3,000,000.00

SUMMARY OF THE PROCUREMENT PLAN FOR THE YEAR 2023-2024

S/No	Item Descriptions	Vote. No	Procurement Method	Amount(KSH)
32	Meetings and workshops	465	RFQ/G2G	2,000,000.00
33	Conferences and seminars	470	RFQ/G2G	2,000,000.00
34	Purchase of furniture	475	RFQ/OT	4,000,000.00
35	Purchase of computers	480	RFQ/OT	4,500,000.00
36	Student cafeteria Expenses	491	RFQ/OT	5,200,000.00
37	Graduation expenses	493	RFQ/OT/G2G	6,000,000.00
38	Marketing expenses	495	RFQ/DP	2,211,533.00
39	Contract & outsourced services	497	RFQ/OT	6,500,000.00
40	ISO & ISO related expenses	502	DP/G2G/RFQ	1,200,000.00
41	ICT System,Legal,Compliance & Governance Audit	503	G2G/SS	1,200,000.00
42	Management of Covid-19-clinical consumables	507	RFQ/DP	500,000.00
43	Student Identification Card Expense	513	RFQ	2,000,000.00
44	Development Projects	509	OT	30,000,000.00
	Grand Total			204,818,687.00
	KEY			
	Request for Quotation	RFQ		
	Low Value Procurement	LVP		
	Single Sourcing	SS		
	Request for proposal	RFP		
	Direct Procurement	DP		
	Open Tender	OT		
	Government to Government	G2G		
	Restricted Tender	RT		

